



Annual Work Plan

India - New Delhi

Project: 00035350
Project Title: HIV/AIDS and the UN Workplace
Year: 2014

Report Date: 27/6/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00057078 Support - Resident Coordinator	1.Training			UNDP	16010	UNICEF	74500	Miscellaneous Expenses	3,390.34
				UNDP	30000	UNICEF	74500	Miscellaneous Expenses	2.94
				UNDP	16010	ILO	72100	Contractual Services-Companies	5.87
				UNDP	16010	FAO	72100	Contractual Services-Companies	621.07
				UNDP	16010	UNICEF	71600	Travel	1,500.00
	2.Production of Trg Material			UNDP	16010	UNIC	72100	Contractual Services-Companies	216.02
	3.Strengthening Care & Sup			UNDP	16010	UNFPA	71400	Contractual Services - Individ	351.11
6.Condom Promotion			UNDP	16010	WFP	72100	Contractual Services-Companies	47.05	
TOTAL									6,134.40
GRAND TOTAL									6,134.40